BOARD OF SUPERVISORS

MADISON COUNTY, MISSISSIPPI

Department of Road Management Cornelius Bacon, Road Manager

3137 South Liberty Street, Canton, MS 39046 Office (601) 855-5670 FAX (601) 859-5857

MEMORANDUM

November 2, 2018

TO:

Sheila Jones, Supervisor, District I Trey Baxter, Supervisor, District II Gerald Steen, Supervisor, District III David Bishop, Supervisor, District IV Paul Griffin, Supervisor, District V

FROM: Cornelius Bacon, Road Manager

RE: I

Budget Amendment

In Fiscal 2018, a Purchase Order was issued for a small dump truck for the Road Department. This vehicle was expected to be received and paid for by the end of the prior fiscal year. Therefore, the purchase was not budgeted for Fiscal 2019.

The vendor did not order the vehicle as requested by the Purchase Order. The Purchase Order has now been cancelled.

This vehicle and installation of our old dump body is still required.

Please amend the Road Department Budget (150-300-9) by an increase of \$40,000 and authorize Purchase Clerk Hardy Crunk to issue Purchase Orders for the purchase of the truck and installation of our dump body.

Cornelius Bacon

Road Manager